

Apple Valley
TOWN

FISCAL YEAR 2007/2008

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Apple Valley Town for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated May 17, 2007.
A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on May 17, 2007 for all budgetary funds.

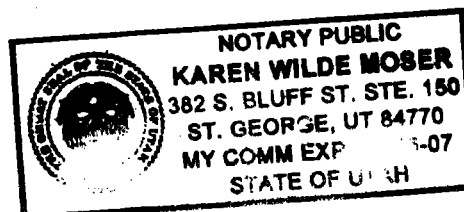
Signed:

Linda Price
(Budget Officer)

Subscribed and sworn to this

day of June 22, 2007.

(Notary Public)



BUDGET
TOWN OF APPLE VALLEY
2007/2008 FISCAL YEAR

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Actual Expenditures 2005/2006	Current Year Estimate 2006/2007	2007/2008 Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	31,384.00	36,000.00	73,690.00
	Professional Services (Accounting, Legal, Engineering, etc.)	5,692.00	67,241.00	40,000.00
	Elections	1,220.00	2,494.00	1,220.00
	Other:			
	PUBLIC SAFETY			
	CERT			2,400.00
	Fire Department	21,931.00	43,965.00	60,500.00
	Animal Control		1,950.00	20,974.00
	Weed Abatement		5,200.00	5,200.00
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	8,554.00	75,000.00	19,000.00
	Other: Road Grader Payment		5,000.00	20,000.00
	SANITATION (SOLID WASTE)	27,205.00	29,500.00	30,000.00
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of Fixed assets)		730.00	2,500.00
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase (Decrease) in Fund Balance	114,066.00		
	TOTAL EXPENDITURES	210,052.00	267,080.00	275,484.00

BUDGET				
TOWN OF APPLE VALLEY				
2007/2008				
GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Year Actual Revenue 2005/2006	Current Year Estimated Revenue 2006/2007	2007/2008 Budget Appropriation
TAXES				
1-311	General property taxes - current	43,435.00	42,000.00	44,000.00
1-312	Priors year's taxes - delinquent	2,749.00	4,000.00	4,000.00
1-313	General sales and use taxes	51,005.00	54,000.00	54,000.00
1-314	Communications and Utility Tax	5,456.00	8,256.00	8,500.00
1-319	Personal property taxes	1,013.00	7,500.00	7,500.00
1-318	Liquor Control Profits		600.00	600.00
LICENSES AND PERMITS				
1-321	Business licenses and permits	1,625.00	1,500.00	2,000.00
1-322	Building Permits			
1-323	Fines		3,000.00	6,000.00
1-324	Cemetery - burial permits			
3-325	Animal licenses	488.00	400.00	400.00
INTERGOVERNMENTAL REVENUE				
1-331	Federal grants			
1-332	Federal revenue sharing			
1-333	Federal payments in lieu of taxes			
1-334	State grants	9,693.00	4,000.00	5,000.00
2-335	Class "C" road fund allotment	29,476.00	39,000.00	40,000.00
1-339	Other-Transfer from SSD	27,947.00		
CHARGES FOR SERVICES				
1-342	Recording of legal documents (Recorder)			
1-343	Zoning and subdivision fees	4,605.00	14,000.00	15,000.00
1-344	Plan checking fees			
1-345	Sale of maps and publications	30.00	50.00	50.00
1-346	Other general government fees	842.00	100.00	400.00
4-347	Fire department fees		25,000.00	25,000.00
1-348	Public safety fees			
1-349	Street, sidewalk and curb repairs			
1-352	Sewer charges			
3-353	Refuse collection charges	23,698.00	29,000.00	30,000.00
1-354	Weed removal and cleaning charges			
7-356	Animal control and shelter fees			
8-357	Park and recreation fees			
OTHER REVENUE				
1-361	Interest earnings	792.00	4,675.00	5,000.00
1-365	Donations - General	2,020.00		
07-326	Animal Control Fundraisers	765.00		
5-368	Miss Apple Valley fundraisers and donations	853.00	1,200.00	1,200.00
4-369	Fire department fundraisers and donations	2,633.00	2,500.00	2,500.00
8-370	Park department fundraisers and donations	311.00	269.00	1,000.00
9-371	Community events fundraisers and donations	616.00	500.00	1,000.00
OTHER ENTERPRISE AND UTILITY REVENUE				
371	Water fund - operating			
372	Water fund - non-operating			
373	Sewer fund - operating			
374	Sewer fund - non operating			
375	Electric fund - operating			
376	Electric fund - non-operating			
377	Waste collection and disposal fund			
378	Airport fund			
379	Other			
CONTRIBUTIONS AND TRANSFERS				

BUDGET				
TOWN OF APPLE VALLEY				
2007/2008				
GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Year Actual Revenue 2005/2006	Current Year Estimated Revenue 2006/2007	2007/2008 Budget Appropriation
1-381	Contributions from other governmental units			
1-382	Contributions from other funds			
1-383	Contributions from private sources			
1-384	Excess beg. Fund Balance to be Appropriated		25,530.00	22,334.00
	TOTAL REVENUE	210,052.00	267,080.00	275,484.00